

**Capital Improvement Projects Funded from
Non-General Fund Sources**

**Consultation with the Joint Legislative Commission
On Governmental Operations**

Office of State Budget and Management

March 16, 2004

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Institution	Item	Project Title/Description	Amount	Source
ECU	1	White Residence Hall - Elevator Equipment Upgrade	\$510,500	Housing
		This project would provide for the replacement and upgrade		Reserves
		of elevator equipment in the 36 year old White Residence Hall.		
		This project would bring the elevators up to modern safety and		
		operating standards.		
ECU	2	Fleming Residence Hall - Window & Door Replacements	\$530,400	Housing
		This project would provide for the replacement of existing		Reserves
		windows and corridor and room doors with energy efficient		
		windows and fire rated doors in the 81 year old Fleming		
		Residence Hall.		

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Summary of Funding

Projects Funded from
Non-General Fund Sources

Source	Amount	Percent of Total
Housing Reserves	\$510,500	49.0%
Housing Reserves	\$530,400	51.0%
Totals	\$1,040,900	100.0%